WCMEW

HEALTHCARE WORKFORCE STRATEGIC PLAN

SUMMIT PRESENTATION

OCTOBER 13, 2022

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Wisconsin Council on Medical Education & Workforce (WCMEW) Workforce Strategic Plan Presented at 2022 Summit October 13, 2022 - 8:20 to 9:20 AM

8:20	Welcome and Introductions	Tim Size
8:25	Draft Plan	George Quinn
8:40	Feedback	Reactor Panel, Attendees
9:10	Wrap-Up	Tim Size
9:20	Adjournment	Tim

The mission of the Wisconsin Council on Medical Education and Workforce (WCMEW) is to ensure a healthcare workforce that meets the needs of Wisconsin citizens by convening a wide breadth of stakeholders to:

- ☐ Work with Wisconsin's education and training organizations to promote an appropriate supply of healthcare practitioners.
- ☐ **Monitor changes** in care delivery and encourage incorporation of those changes into education and training, and expansion of best practices.
- ☐ Promote ongoing research, education, and communication on workforce issues.

The WCMEW Council Seeks to Find Common Ground on the Changes We Believe Need to Be Promoted, and Looks to Council Member Organizations to Realize That Vision

OUR VISION IS TO HAVE AN ENGAGED HEALTHCARE WORKFORCE EQUIPPED TO SERVE THE NEEDS OF **OUR COMMUNITIES**

















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2021 WORKFORCE REPORT

- Begin with current licensees.
- Add new entrants, subtract retirees, account for lifestyle changes.
- Demand driven by demographics - but so is supply (see below).
- 25,442 deficit most in nursing (22,000 or 29%).

		Male		F	emale	
Age Group	2020	2035 %	6 Change	2020	2035	% Change
0-19	772,770	806,085	4%	735,770	769,320	5%
20- 44	950,905	978,740	3%	915,060	930,970	2%
45-64	783,095	752,460	-4%	783,550	730,060	-7%
65-74	304,185	348,010	14%	320,845	365,835	14%
75+	180,845	347,245	92%	258,055	447,545	73%
	2,993,820	3,234,575	8%	3,015,300	3,245,765	8%

2035 Forecast	Totals
Supply	
2020 Supply	100,691
Projected supply, 2035	98,613
Total Change, 2020-2035	-2,078
% change, 2020-2035	-2%
Demand	
2020 Demand	100,883
Projected demand, 2035	124,054
Total change, 2020-2035	23,171
% change, 2020-2035	19%
Surplus or Deficit 2035	
Supply minus Demand	-25,442

ADDRESSING THE PROBLEM

Started with 2021 Report Findings

- 1. Shortages across broad spectrum of professions
- 2. Demographics magnify problem
- 3. Current pipeline elements insufficient
- 4. General lack of awareness of impending crisis



Problem Statement

- 1.1. Workforce shortages are projected across a range of healthcare professions worsening disparities in rural and underserved areas.
- 2.2. Lack of focus on all phases of the pipeline recruit/train/retain.
- 3.3. Insufficient resources to meet workforce challenges.

PLAN OUTLINE – VISION AND GOALS

By 2035, Wisconsin's health workforce will have the capacity and proficiencies to:

Provide high quality whole person services at the right time, right level, and in the right places

Improve health and well-being in all communities

Our vision is to have an engaged healthcare workforce equipped to serve the needs of our communities



Create Awareness and Engage Other Stakeholders



Promote Healthcare Careers And Recruit Healthcare Professionals



Invest in Our Workforce Pipeline



Retain Workers



Sustain Efforts

Strategy	Key Initiatives	Success Measure
Obtain Broad Buy-In to the Plan	Create an awareness plan	Completed plan distributed
	Reach out to potential stakeholders	Involvement of least two non-
Strengthen and Expand Collaborations	Inform and engage	healthcare organizations
	Agree on next steps	Consensus reached

This is listed as the first goal for a reason: without a broad-based coalition, most of the goals that follow cannot be attained. Creating partners outside of the healthcare field will build credibility and leverage more assets to bring to bear on the problem.

CREATE AWARENESS AND ENGAGE OTHER STAKEHOLDERS

Strategy	Key Initiatives	Success Measure	
	Convene stakeholders	Expanded stakeholder group prepares plan	
Encourage Collaborations	Create inventory of programs and sites	Completed research and	
with AHEC and Expand Other Programs Promoting	Identify gaps, including the diversity of the workforce	interviews	
Healthcare Careers	Identify best practices	Group identifies best practices	
	Promote programs to communities	Distribution and presentations completed	

This goal focuses on the "front end" of the pipeline. It includes expanding on existing efforts to promote healthcare careers to those thinking about healthcare careers and those in the early stages, and strengthens programs that provide career advancement.

PROMOTE HEALTHCARE CAREERS AND RECRUIT HEALTHCARE PROFESSIONALS

Strategy	Key Initiatives	Success Measure	
	Convene stakeholders	Expanded group convenes, reviews data,	
Expand	Identify shortages in capacity	and agrees on scope of problem	
Education Capacity and	Identify causes and solutions	Group brainstorms issues and agrees on solutions	
Enhance Collaboration	Recommend action plan	Completion of action plan	
	Identify ways to expand clinical training	Clinical Sites Work Group creates plan	

This goal may be the biggest "lift" of all. Significant policy initiatives and additional resources will be required. Given its breadth, a substantial broadening of stakeholder representation will be necessary.

STRENGTHEN OUR EDUCATION AND TRAINING PIPELINE

Strategy	Key Initiatives	Success Measure	
	Convene a work group	New work group convened	
	Research causes of workforce dissatisfaction	Surveys of HC organizations completed;	
	and current efforts to reduce	work group IDs main causes	
Enhance Work Environments	Identify and disseminate best practices		
	o Methods to identify burnout	Work group agrees on best practices, which are disseminated	
	o Flexible work models		
	o Reduce burdens		

While there has been increased focus on retention due to the recent effects of the pandemic, a longer-term and comprehensive effort must be made if we are to avoid workforce attrition which would diminish the positive effects of attaining other goals

RETAIN WORKERS

Strategy	Key Initiatives	Success Measure	
	Interview WCMEW stakeholders	Completed interviews	
Continue to Study Workforce Issues	Carry out strategic planning	Annual process completed	
Working to 1550 co	Outline annual goals and activities		
	Identify potential collaborators	Work group formed	
Seek Ways to Enhance	Inventory existing data sources	Inventory completed	
Workforce Data	Identify potential strategies that would enhance workforce data	Work group consensus	

In order to make any of our accomplishments permanent, we need to have a strong infrastructure in place that will enable ongoing study of the issue and available resources for all stakeholders to utilize.

SUSTAIN EFFORTS OVER THE LONG TERM



"Today's top story: nobody did anything about anything that you wanted them to do something about."